

MUNICIPIO DE ITAQUAQUECETUBA
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS
SERVIDORES PÚBLICOS
ORÇAMENTO DA SEGURIDADE SOCIAL
 Exercício de 2010
 (Referência 2010 A 2045)

RREO-ANEXO XIII (LRF, art.53,§ 1º, inciso II)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d)=“d” ex.anterior + c
2010	17.866.982,18	9.487.893,81	8.379.088,37	67.602.977,31
2011	19.147.490,00	10.641.186,01	8.506.303,99	76.109.281,30
2012	20.451.821,28	11.952.736,01	8.499.085,27	84.608.366,57
2013	21.780.324,43	12.844.447,84	8.935.876,59	93.544.243,16
2014	23.133.352,47	13.464.300,80	8.669.051,67	103.213.294,83
2015	24.511.263,03	14.632.051,39	9.879.211,64	113.092.506,47
2016	26.736.628,87	16.222.794,18	10.513.834,69	123.606.341,16
2017	27.003.995,16	17.317.513,97	9.686.481,19	133.292.822,35
2018	27.274.035,11	18.693.069,28	8.580.965,83	141.873.788,18
2019	27.546.775,46	19.849.935,47	7.696.839,99	149.570.628,17
2020	27.822.243,21	21.783.627,37	6.038.615,84	155.609.244,01
2021	28.100.465,65	23.630.576,94	4.469.888,71	160.079.132,72
2022	28.381.470,30	26.542.844,68	1.838.625,62	161.917.758,34
2023	28.665.285,00	28.891.391,88	-226.106,88	161.691.651,46
2024	28.951.937,85	31.399.125,04	-2.447.187,19	159.244.464,27
2025	29.241.457,23	32.927.916,46	-3.686.459,23	155.558.005,04
2026	29.533.871,81	33.956.813,99	-4.422.942,18	151.135.062,86
2027	29.829.210,52	34.879.249,22	-5.050.038,70	146.085.024,16
2028	30.127.502,63	38.778.913,27	-8.651.410,64	137.433.613,52
2029	30.428.777,66	42.970.859,95	-12.542.082,29	124.891.531,23
2030	30.733.065,43	44.425.995,17	-13.692.929,74	111.198.601,49
2031	31.040.396,09	45.554.898,81	-14.514.502,72	96.684.098,77
2032	31.350.800,05	46.380.470,56	-15.029.670,51	81.654.428,26
2033	31.664.308,05	47.163.777,35	-15.499.469,30	66.154.958,96
2034	31.980.951,13	47.906.138,40	-15.925.187,27	50.229.771,69
2035	32.300.760,64	48.847.816,35	-16.547.055,71	33.682.715,98
2036	32.623.768,25	49.491.574,63	-16.867.806,38	16.814.909,60
2037	32.950.005,93	50.130.380,07	-17.180.374,14	-365.464,54
2038	33.279.505,99	50.351.159,99	-17.071.654,00	-17.437.118,54
2039	33.612.301,05	50.273.780,52	-16.661.479,47	-34.098.598,01
2040	33.948.424,06	50.270.586,36	-16.322.162,30	-50.420.760,31
2041	34.287.908,30	50.260.202,68	-15.972.294,38	-66.393.054,69
2042	34.630.787,38	50.118.350,91	-15.487.563,53	-81.880.618,22
2043	34.977.095,26	49.860.975,20	-14.883.879,94	-96.764.498,16
2044	21.234.539,25	49.412.250,32	-28.177.711,07	-124.942.209,23
2045	21.446.884,64	48.950.815,34	-27.503.930,70	-152.446.139,93